



CHEL TENHAM

BOROUGH COUNCIL

Notice of a meeting of Cabinet

Friday, 21 December 2012
4.00 pm

Municipal Offices, Promenade, Cheltenham, GL50 9SA

Membership	
Councillors:	Steve Jordan, John Rawson, Rowena Hay, Peter Jeffries, Andrew McKinlay, Jon Walklett and Roger Whyborn

Agenda

	SECTION 1 : PROCEDURAL MATTERS	
1.	APOLOGIES	
2.	DECLARATIONS OF INTEREST	
3.	MINUTES OF THE LAST MEETING The minutes of the meeting held on 11 December will be approved at the meeting scheduled on 15 January 2013.	
4.	PUBLIC QUESTIONS AND PETITIONS	
	SECTION 2 :THE COUNCIL <i>There are no matters referred to the Cabinet by the Council on this occasion</i>	
	SECTION 3 : OVERVIEW AND SCRUTINY COMMITTEE <i>There are no matters referred to the Cabinet by the Overview and Scrutiny Committee on this occasion</i>	
	SECTION 4 : OTHER COMMITTEES <i>There are no matters referred to the Cabinet by other Committees on this occasion</i>	
	SECTION 5 : REPORTS FROM CABINET MEMBERS AND/OR OFFICERS	
5.	GENERAL FUND REVENUE AND CAPITAL - REVISED BUDGET 2012/13, BUDGET MONITORING TO NOVEMBER 2012 AND INTERIM BUDGET PROPOSALS	(Pages 1 - 30)

		2013/14 FOR CONSULTATION Report of the Cabinet Member Finance	
6.		HOUSING REVENUE ACCOUNT - REVISED BUDGET 2012/13 AND INTERIM BUDGET PROPOSALS 2013/14 FOR CONSULTATION	(Pages 31 - 44)
		SECTION 6 : BRIEFING SESSION • Leader and Cabinet Members	
7.		BRIEFING FROM CABINET MEMBERS	
		SECTION 7 : DECISIONS OF CABINET MEMBERS AND OFFICERS Member decisions taken since the last Cabinet meeting	
		SECTION 8 : ANY OTHER ITEM(S) THAT THE LEADER DETERMINES TO BE URGENT AND REQUIRES A DECISION	

Contact Officer: Rosalind Reeves, Democratic Services Manager, 01242 774937
Email: democratic.services@cheltenham.gov.uk